REF #	ACADEMIC or NON-ACADMIEC	IMPLEMENTATION STATUS	FINAL DRAFT RECOMMENDATIONS	ANNUAL SAVINGS	ANNUAL REVENUE GENERATED
1	N	I	Increase the tuition for the online MBA from $15,870 to $18,000 (note: portion of revenue generated may be applied to a cost share subsidy for SBDC)		$ 170,400
20	N	I	Cancel University Library support of resources utilized solely by the Office of the General Counsel; Eliminate "campus delivery" for University Library items	$ 9,756	
29	N	I	Increase the use on-line auctions for surplus items and equipment exchanges to increase revenue from sales of excess items (E-Bay, online forums, and consignment/auction services)		$ 25,000
35	N	I	Eliminate institutional support of internet connectivity ($9,600) at Miller Golf Course, a MSU Foundation asset; and charge Miller Golf Course for technology assistance and service calls ($4,000)	$ 13,600	
43	N	I	Install already purchased Banner/Ellucian product to allow electronic enrollment in the institutional health benefits plans eliminating printing costs	$ 5,000	
45	N	I	Assign building coordinator duties to exempt managers and eliminate building coordinator stipends	$ 48,000	
59	N	I	Change the Residential College Head stipend to a flat rate of $3000 per year that does not get added to the base and change the application of faculty and staff service credits from the base to annual extra compensation	$ 21,250	
60	N	I	Eliminate the Racer Routes contract for a route service provided by MCTA, while exploring opportunities for services to be provided to students, faculty and staff with disabilities	$ 120,000	
61	N	I	University subsidy to Regional Stewardship for operational support will be reduced $40,000; Town and Gown will utilize $15,000 revenue from fundraising and memberships as operational support	$ 55,000	
62	N	I	Reduce housing scholarships by $80,000 a year for three years, to a maximum of $240,000	$ 80,000	
63	N	I	Restrict administrative international travel to student recruitment and bilateral university agreement negotiation and maintenance	$ 10,000	
64	N	I	Reduce the number of cell phone and data stipends provided by half	$ 98,000	
66	N	I	Eliminate institutional support for employees pursuing terminal degrees (except in the case for increasing diversity of the teaching faculty)	$ 10,000	

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75	N	I	Alumni Affairs office operations will be self-supporting, funded from donations, memberships and cost recovery programming	$ 185,614	
76	N	I	Transfer responsibility for Wrather Museum operations to Waterfield Library's existing Special Collections staff	$ 58,183	
77	N	I	Eliminate general fund support of the Faculty and Professional Staff Luncheon and eliminate meals purchased for the President's VIP events prior to athletic events	$ 12,500	
79	N	I	Increase amount of institutional support recovered from auxiliary units (housing, dining, bookstore) to cover applicable portion of general University administration and facility costs	$ 100,000	
93	N	I	Double the amount of the parking fines for on-campus parking violations		$ 50,000
95	N	I	Examine the fair-market rental rate of university facilities and Implement a fair-market rental rate for university office space		$ 5,000
97	N	I	Gated parking (139 spaces) at the Curris Center parking lot to charge $1 per hour Monday through Friday, 6am-9pm		$ 300,000
99	N	I	Expand University Catering Services to apply for a liquor license to service external contracted events (e.g. weddings, fundraisers and other special events)		$ 30,000
101	N	I	Increase the sliding scale calculation of wellness center access fees charged for non-student members from $97, $117, and $137 to $110, $130 and $150		$ 6,300
102	N	I	Combine the current Summer Orientation Fee ($130) and Graduation Fee ($30) into a one-time Matriculation Fee ($150) paid by all new students		$ 96,000
116	N	I	Add a main-campus only, per semester fee of $25 to support of Student Health Services		$ 400,000
117	N	I	Only one full-time staff member to advise Greek Affairs, Student Government Association, and registered student organizations	$ 50,000	
118	N	I	Student Government Association appropriation will match the original mandatory fee allotment adjusted for inflation increases since 1999-2000 ($199,235)	$ 42,039	
120	N	I	Each Vice President Area will have 10% of next year's carry forwards retained centrally for record keeping and administration of funds; self-supporting accounts will be evaluated in future years	$ 1,850,000	
122	N	I	Lessen the institutional subsidy of Roundabout U to the Vice President of Institutional Advancement, refocusing production efforts on-campus and restricting travel	$ 25,000	
127	N	I	Eliminate graduate tuition waivers for spouses and dependents	$ 175,000	

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128	N	I	Reduce the regional states tuition discount waiver by $100 per semester	$	250,000	
133	N	I	Reorganize within the College of Education to place the Teacher Quality Institute under Teacher Education Services, capture salary savings due to the retirement of the TQI Director, and reduce the TQI operations account	$	200,000	
145	N	I	Equipment accounts at the West Kentucky Cherry Expo Center will be reduced within the HSOA	$	3,000	
170	N	I	Capture revenue from printing items for campus departmental use to off-set general fund support	$	35,000	
171	N	I	Eliminate the printing of bulletins, catalogues, fact books and certain recruitment material	$	40,000	
173	N	I	Eliminate the general cost share support of the Small Business Development Center services line	$	96,000	
174	N	I	Eliminate the bond rating subscription service for the Vice President of Finance and Administrative Services	$	35,000	
175	N	I	Utilize advertisement revenue to support the printing, publication and postage of the Blue & Gold magazine	$	30,000	
177	N	I	Uncap the graduate tuition rate calculation	$	20,000	
178	N	I	Capture revenue from licensing of the Murray State trademarks to reducing general fund support for the Vice President of Institutional Advancement Area	$	15,000	
180	N	I	Reduce staffing in Public Safety by one patrol person	$	33,000	
182	N	I	Consolidate job posting of staff positions through Human Resources to utilize web links instead of publishing full job descriptions for each position	$	10,000	
183	N	I	Reduce travel accounts across the university by 2%	$	50,000	
185	N	I	Budget actualized energy and utility savings from completed projects to reduce energy use/KWH charges (e.g. 5 minute response agreement with TVA, Adaptivolt transformers)	$	350,000	
186	N	I	Rebalance the allocation of in-state and out-state Athletics scholarship awards, require each Olympic sport to generate a minimum of $500 in revenue each fiscal year, and reduce the amount of funding available for Equipment Manager / Video Coordinator position(s)	$	35,000	
187	N	I	Reduce the Racer Advantage Grant internal scholarship support	$	100,000	
189	N	I	Discontinue funding for services/materials to support capital campaign, set aside portion to support MSU Foundation marketing for gift planning	$	15,000	

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190	N	I	Reduce Legacy waiver to half the difference between in-state and out-of-state tuition rates starting with new students (grandfather existing Legacies); For Regional State Legacies, continue to apply regional discount first, then add up to $1000 capping the addition of Legacy add-on the in-state tuition rate	$ 66,000	
192	N	I	Reduce Single Year Contingency Fund amount to provide additional money available for operations	$ 150,000	
193	N	I	Reduce non-federal, non-grant student work accounts by 10% (note: President's Office may backfill essential coverage in lab science, helpdesk, etc.)	$ 250,000	
			SUBTOTAL	**$ 4,751,942**	**$ 1,082,700**
18	A	I	Capture salary and benefit savings due to departure of faculty member in the College of Health Sciences and Human Services	$ 25,094	
19	A	I	Eliminate the open lab in the Arthur J. Bauernfeind College of Business	$ 20,000	
22	A	I	Cancel NASA Educator's Resource Center contract	$ 3,000	
84	A	I	Reduce instructional salaries at Fort Campbell for the Department of Industrial Engineering Technology program being phased out	$ 6,500	
91	A	I	Utilize revenue generated by English as a Second Language (ESL) courses to support Institute for International Studies (IIS) operations	$ 150,000	
106	A	I	Capture salary and benefit savings due to departure of faculty member in Department of Biology	$ 12,547	
110	A	I	Merge the Department of Engineering and physics with the Department of Industrial and Engineering Technology to capture salary and benefit savings from the reduction of an administrative chair stipend and capture salary and benefit savings due to departure of faculty member in Department of Engineering and Physics	$ 12,547	
113	A	I	Eliminate general fund support and course releases for the Freshman Reading Experience	$ 7,000	
132	A	I	Reduce the "Other Instruction" budget line by 5% for all academic colleges	$ 90,000	
169	A	I	Increase Racer Academy tuition by $50 for both face-to-face and online courses for fall 2013, $150 and $180 respectively		$ 35,000
172	A	I	Commonwealth Honors Academy will utilize fee support ($195)	$ 15,000	
			SUBTOTAL	**$ 341,688**	**$ 35,000**
26	N	D	Examine the opportunity to participate in additional purchasing organizations beyond the state purchasing contracts		

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27	N	D	Evaluate the purchasing card program for the opportunity to negotiate rebates with the card provider		
30	N	D	Bid an Energy Performance Services Contract to upgrade utilities controls and improve efficiency		
32	N	D	Examine contracting for rental fleet vehicle service and the elimination of university-owned rental vehicle fleet		
34	N	D	Develop a campus-wide plan to phase out the replacement and purchase of desk-top/individual user printers across campus shifting to networked machines; Replace most desktop computers with virtual desktop computers (VDI) to increase useful life and reduce maintenance/operation costs. Centralize purchasing recommendations; and Centralize supervision of computer/information technicians across campus to maximize utilization of time, expertise, and limited IT resources		
44	N	D	Consolidate/centralize all employment (regular, temporary, term, and student) in Human Resources to capitalize on expertise and economy of scale		
48	N	D	Examine the possibility of changing the prescription drug benefits plan to require use of lower-cost mail-order program for maintenance prescriptions		
49	N	D	Examine the possibility of implementing a voluntary separation incentive program (retirement buyouts) for faculty and professional staff		
52	N	D	Move from a percentage share formula to a flat amount formula per employee for financing medical insurance for employees and dependents; Create a true cafeteria plan for spending flat amount per employee on a variety of benefits		
53	N	D	Examine the possibility of consolidating undergraduate admissions, graduate admissions, transfer center, and international admissions into a single administrative unit		
70	N	D	Reconvene the President's Commission on Diversity and Inclusion and review potential for cost savings by combining/consolidating various diversity programs to reduce overlap and duplication and provide more integrated programming for the campuses		
85	N	D	Examine the possibility of implementing a Regional Campus incentive structure for departments/colleges to offer courses/degrees at the regional campuses		
89	N	D	Examine the feasibility of implementing a four-day work week in the summer		
90	N	D	Examine the feasibility of a Request For Proposals (RFP) to lease the Stables in the Curris Center to a for-profit enterprise		

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96	N	D	Examine the possibility of a partnership to operate a financially self-supporting digital sign near the CFSB center that would advertise university events		
105	N	D	Examine the operations and market demand for services at the Henderson Regional Campus		
124	N	D	Examine all Division I sports and athletic services presently offered by the Department of Athletics for potential savings while maintaining Division I eligibility		
176	N	D	Examine the ability to sell the WKMS radio station through a brokerage firm		
179	N	D	Examine the opportunity to outsource groundskeeping services		
188	N	D	Examine the possibility to contract with a provider for on-campus Health Services; Examine possiblity to accept family provided health insurance at Health Services		
191	N	D	Examine contracting out Financial Aid services to an outside provider		
			SUBTOTAL	**$ -**	**$ -**
2	A	D	Create an educational outlet for offering profit-generating professional development education: nursing, human resources, etc.		
			SUBTOTAL	**$ -**	**$ -**
			TOTAL	**$ 5,093,630**	**$ 1,117,700**

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