

The finest place we know...

August 23, 2022

Thank you!



Academic Excellence

- 48 states (Maine/Vermont)
 - 50 countries
 - China, S. Korea, Japan, Belize, India and Spain
 - 109 counties
- 148 degree programs
- New Programs
 - Face-to-face, online, hybrid



Commencement - May 2022

- **1,501 graduates** (Spring and Summer 2022 classes)
 - Approximately 1,100 graduates participated



Legislative Session

- **\$45.5 million**
 - New School of Nursing and Health Professions Building
- **\$47.2 million** (plus \$12 million bond issue)
 - Deferred Maintenance/Campus Improvement Funds
- **\$92 million**
 - Public-Private Partnerships (P3)
- **\$3.4 million** – Performance Funding
- **\$1.5 million**
 - Bucks for Brains
 - STEM+H
- Breathitt Veterinary Center Funding
- Headwinds...
 - Recurring funding needs, pensions
 - Enrollment, inflation pressures, among others



Deferred Maintenance/Campus Improvements



Deferred Maintenance/Campus Improvements



Deferred Maintenance/Campus Improvements



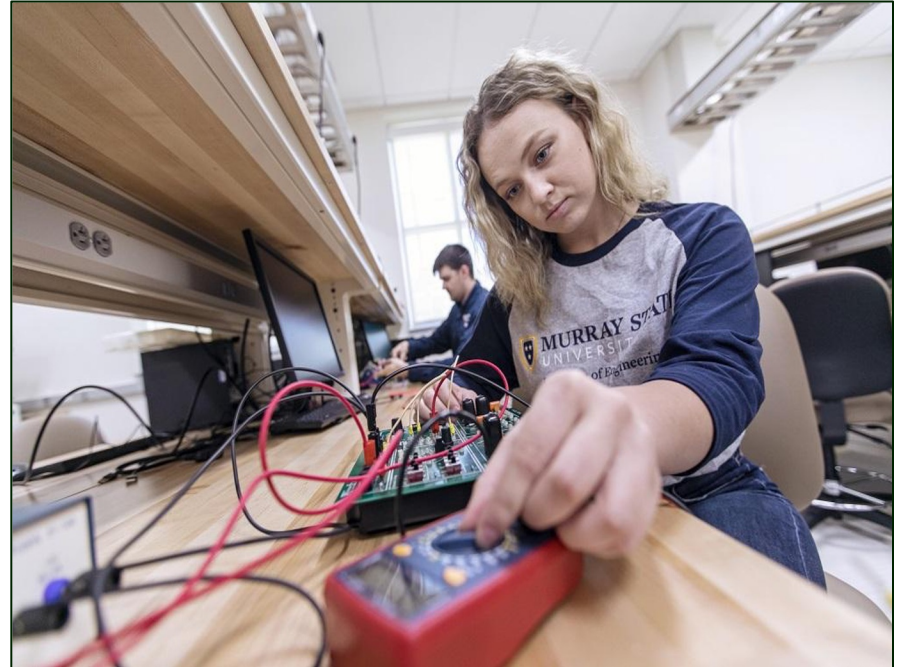
Public Private Partnerships (P3)

- \$92 million in P3 Funds
- New Residential Halls
- New Dining Hall



Transformational Gift

- Trustee Karen (Jones) and Jim Squires
 - One of the largest gifts in our history
 - Women in engineering and related programs
- **\$9.03 million** – a record year
- *Since July 1, 2018, almost **\$36 million** – a record*



Racer Athletics

- New uniforms!
- New AD
 - Nico Yantko
 - MSU
 - NC State
 - Missouri
 - Louisiana



Racer Athletics

- 36 semesters – 3.0 or higher!
- MVC/MVFC transition
 - 91 percent/80 percent



Recruiting and Retention

- Welcome back...
 - Signage...Racer Proud signs
 - This Fall...Football/other athletic events
 - Family Weekend – September 23-25
 - Homecoming – October 28-30
- \$115 million+ – a record amount!
 - Scholarships, need-based and other financial aid
 - Approximately 50 percent – no known student debt
 - New initiatives for 2022-23
- Pandemic effect – 2020-22
 - Public, comprehensive universities
 - National Average: Enrollment is down 10 percent or more
 - National Average: Spring 2022 – down 4.7 percent



Recruiting and Retention

- **Since 8-17-2018**
 - Still enrolling...
 - **Headcount:**
 - 2018 – 2022: (+2.8%)
 - 2021 – 2022 (+1.25%)
 - **FTF:**
 - 2018 – 2022 (+3.5%)
 - URM – +10%
 - **Graduate:**
 - 2018 – 2022 (+27%)
 - **New Transfers:**
 - 2018 – 2022 (-9%)
- **International:**
 - 2018 – 2022 (+67%)
- **Dual Credit:**
 - 2018 – 2022 (+32%)



- **Retention** – 77 percent (+2.7%)
- Increases in URM and LI Retention
- 42% - First-generation
- 64% - come with UG Credit
- Housing up 3.6%

Admission Calculator

Are you ready to become a Racer?



I am a...

- ☐ First-Time Freshman ☐ Transfer Student

NEXT →

Centennial

- Upcoming Events
- Banners on/around Campus
- Centennial Book

