

Sample Budget 2

<u>Salaries and Wages</u>	Sponsor	MSU	Total
Jane Smith, Project Director 45000 * 22.22% Summer Salary	\$ 9,999	0	\$ 9,999
Undergraduate Students \$7.25 * 12 hr/wk *32 weeks AY	\$ 2,784	0	\$ 2,784
Undergraduate Students \$7.25 * 20 hr/wk *12 weeks SU	\$ 1,740	0	\$ 1,740
Total Salaries and Wages	\$ 14,523	0	\$ 14,523
<u>Fringe Benefits</u>			
Jane Smith \$ 9,999 * 23.61% (FICA, Retirement, Workman's Compensation, General Fringe)	\$ 2,361	0	\$ 2,361
Undergraduate Students -Academic Year \$ 2,784 * .93% (Workman's Compensation)	\$ 26	0	\$ 26
Undergraduate Students - Summer \$ 1,740 * 8.58% (FICA and Workman's Compensation)	\$ 149	0	\$ 149
Total Fringe Benefits	\$ 2,536	0	\$ 2,536
<u>Travel</u>			
Conference in Washington DC (Meals, lodging, airfare, etc.)	\$ 3,000	0	\$ 3,000
Mileage to and from service area	\$ 450	0	\$ 450
Total Travel	\$ 3,450	0	\$ 3,450
<u>Materials and Supplies</u>			
Office Supplies (paper, pens, ink cartridges, etc.)	\$ 1,000	0	\$ 1,000

Sample Budget 2

Printer	\$ 400	0	\$ 400
Software	\$ 1,000	0	\$ 1,000
Conference Materials	\$ 1,500	0	\$ 1,500
Total Materials and Supplies	\$ 3,900	0	\$ 3,900
<u>Participant Stipends</u>			
Stipends for conference participants \$100 * 25 participants	\$ 2,500	0	\$ 2,500
Total Participant Stipends	\$ 2,500	0	\$ 2,500
<u>Equipment</u>			
None	\$ -	0	\$ -
Total Direct Costs	\$ 26,909	0	\$ 26,909
Indirect Costs 8% of total	\$ 2,153	\$ 4,673	\$ 6,826
<u>Total Direct and Indirect Costs</u>	<u>\$ 29,062</u>	<u>\$ 4,673</u>	<u>\$ 33,735</u>