

Sample Budget 1
NSF Example

Salaries and Wages

Jane Smith, Project Director	
45000 * 22.22% Summer Salary	\$ 9,999
Undergraduate Students	
\$7.25 * 12 hr/wk *32 weeks AY	\$ 2,784
Undergraduate Students	
\$7.25 * 20 hr/wk *12 weeks SU	\$ 1,740
Total Salaries and Wages	\$ 14,523

Fringe Benefits

Jane Smith	
\$ 9,999 * 23.61% (FICA, Retirement, Workman's Compensation, General Fringe)	\$ 2,361
Undergraduate Students -Academic Year	
\$ 2,784 * .93% (Workman's Compensation)	\$ 26
Undergraduate Students - Summer	
\$ 1,740 * 8.58% (FICA and Workman's Compensation)	\$ 149
Total Fringe Benefits	\$ 2,536

Travel

Conference in Washington DC (Meals, lodging, airfare, etc.)	\$ 3,000
Mileage to and from service area	\$ 450
Total Travel	\$ 3,450

Materials and Supplies

Lab Supplies	\$ 5,000
Printer	\$ 400
Software	\$ 1,000
Conference Materials	\$ 1,500
Total Materials and Supplies	\$ 7,900

Participant Stipends

Stipends for conference participants	
\$100 * 25 participants	\$ 2,500
Total Participant Stipends	\$ 2,500

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<u>Equipment</u>	\$ -
None	
Total Direct Costs	\$ 30,909
Indirect Costs	\$ 6,826
47% of Salaries and Wages	
<u>Total Direct and Indirect Costs</u>	<u>\$ 37,735</u>